

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

A.P. TOURISM – Budget Estimates 2010-11 – Administration sanction of Rs.45.44 lakhs towards THIRD quarter budget provision under Plan Schemes to Commissioner of Tourism, A.P., Hyderabad – Sanction – Accorded.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.Rt.No. 27

Dated: 10.01.2011.

Read the following:

1. G.O.Ms.No. 59, Finance (BG.I) Department, dated 30.03.2009.
2. G.O.Ms.No. 89, Finance (BG.I) Department, dated 31.03.2010.
3. G.O.Ms.No.138, Finance (BG.I) Department, dated 28.04.2010.
4. G.O.Rt.No.2595, Finance (Expr.GAD.II) Dept., dated 20.05.2010.
5. G.O.Rt.No.875, Y.A.T.& C. (T) Dept., dated 02.09.2010.
6. G.O.Rt.No.4024, Finance (Expr.GAD.II) Dept., dated 13.09.2010.
7. G.O.Rt.No.959, Y.A.T.& C.(T) Dept., dated 29.09.2010.
8. From Commissioner of Tourism, Hyderabad, Lr.No.1870/Planning/Budget/2010-11, dated 09.12.2010.
9. G.O.Rt.No.5241, Finance (Expr.GAD.II) Dept., dated 29.12.2010.
10. G.O.Rt.No.5243, Finance (Expr.GAD.II) Dept., dated 29.12.2010.

ORDER:

In continuation of the administrative sanction orders issued in the G.O. 7th read above and after careful consideration of the proposals received from Commissioner of Tourism, Hyderabad in the reference 8th read above and also in pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.Os. 9th and 10th read above, Government hereby accord administrative sanction to Commissioner of Tourism, A.P., Hyderabad to incur an expenditure of Rs.45.44 lakhs (Rupees forty five lakhs forty four thousand only) towards THIRD quarter provision under Plan Schemes for the financial year 2010-11 to meet the expenditure upto the amounts authorized in Col. No.(7) in respect of the schemes indicated in Col.No.2 under the Head of account indicated in Col. No.4 from the allocations of Plan funds as indicated in Col. No.(5) of the Table below. The procedure for drawal of funds and the Drawing Officer is specified in Col. No.(8) and (9) respectively:

(Rs. in lakhs)

Sl. No.	Name of the scheme	Plan/ Non-Plan	Head of account	B.E 2010-11	Amount already released towards 1 st & 2 nd quarters	Amount authorized now towards 3 rd quarter	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Accommodation and other facilities to tourists	Plan	3452-01-MH-102-GH.11-NSP-SH(04)-010-Salaries	35.00	17.50	8.75	D.V. Bill	Asst.Accounts Office, O/o the CoT, Hyd.
1.	Development of Infrastructure facilities for Tourism Promotion	Plan	3452-01-MH-102-GH.11-NSP-SH(05)-500-503-Other Expenditure	193.53* (96.76)	48.38	24.19	DV Bill	Asst.Accounts Office, O/o the CoT, Hyd.
2.	National Tourism Festivals/Fairs	Plan	3452-01-MH-102-GH.11-NSP-SH(09)-260-Advts., Sales & Publicity Expenses	50.00	25.00	12.50	D.V. Bill	Asst.Accounts Office, O/o the CoT, Hyd.
			Total	181.76	90.88	45.44		

*includes total Budget Estimates of CoT and PMU.

2. The Assistant Accounts Officer, Office of the Commissioner of Tourism, Hyderabad is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

3. This order issued with the concurrence of Finance (Expr.GAD.II) Dept. – vide their U.O.No.35539/405/Expr.GAD.II/10, dated 31.12.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JAYESH RANJAN

SECRETARY TO GOVERNMENT

To

The Assistant Accounts Officer, O/o the Commissioner of Tourism, Hyderabad.

The Commissioner of Tourism, A.P., Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

Copy to

The Finance (BG.III) Department.

The Finance (Expr.GAD.II) Department.

The Accountant General (A&E), A.P., Hyderabad.

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER